DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES SENIOR AND LONG TERM CARE DIVISION

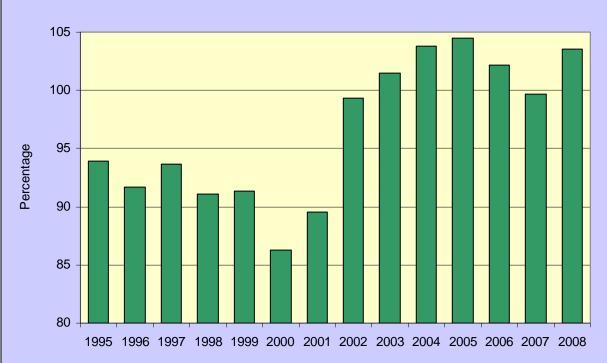
GOAL C

ENSURE HIGH QUALITY OF PUBLICLY FUNDED LONG TERM CARE SERVICES TO MONTANANS

OBJECTIVE 4

MAINTAIN OR INCREASE THE CURRENT PERCENTAGE OF REASONABLE COSTS PER DAY REIMBURSED BY THE MEDICAID NURSING HOME PROGRAM

Percentage of Average Medicaid Nursing home Reimbursement Rate to Average Cost of Care Per Day



COMMENT AND NOTES: The data reflects the portion of Statewide Average Cost per Day reimbursed across all Nursing Facilities. Cost per Day is derived from Nursing Facility Cost Reports and includes property, direct care/nursing and operating costs. Cost per Day and Reimbursement Rates vary across all facilities. The IGT impact in 2008 was \$4.73.

REPORT DATE: December 1, 2008